

Town of Yarrow Point Final 2017 Budget Summary

Appendix A

Town of Yarrow Point Final 2017 Budget

FUND	Revised Revenues & Other Resources	Expenditures % other uses
Town Funds		
#001 Current Exp	1,173,666	1,067,409
#101 Street	210,955	318,689
#103 Contingency	2,117	-
#104 Community Development	481,404	356,167
#211 Bond Redemption	90,040	87,607
#301 Capital Improvement I	215,258	90,000
#304 Capital Improvement IV	240,099	90,000
#311 Current Year Capital Improvements	90,000	88,290
#401 Stormwater	76,818	44,449
Totals For Town Funds	2,580,358	2,142,611
Agency Funds		
#622 Performance Bond Trust	60,000	30,000
#623 WNP	16,466	30,763
#631 Agency	2,569	2,875
#650 Gifts and Bequests	17	32,517
Totals For Agency Funds	79,053	96,155
TOTALS FOR ALL FUNDS	2,659,411	2,238,766