

Appendix A

**Town of Yarrow Point
Final 2014 Budget**

FUND	Revised Revenues & Other Resources	Expenditures % other uses
Town Funds		
#001 Current Exp	945,764	905,250
#101 Street	97,533	99,763
#103 Contingency	498	-
#104 Community Development	406,047	482,042
#211 Bond Redemption	-	3,043
#301 Capital Improvement I	99,523	75,000
#304 Capital Improvement IV	99,494	75,000
#311 Current Year Capital Improvements	503,043	462,990
#401 Stormwater	51,773	113,928
Totals For Town Funds	2,203,673	2,217,016
Agency Funds		
#622 Performance Bond Trust	45,469	55,813
#623 WNP	8,336	24,520
#631 Agency	6,394	6,394
#650 Gifts and Bequests	6	-
Totals For Agency Funds	60,205	86,727
TOTALS FOR ALL FUNDS	2,263,878	2,303,743