

**YARROW POINT
CAPITAL IMPROVEMENT PLAN (2020 - 2026)
TRANSPORTATION IMPROVEMENT PLAN (2020 - 2026)**

Approved by: Yarrow Point Town Council

Date: July 9, 2019

Ordinance Number: xxx

DATE SUBMITTED: 07/xx/19

NO.	YEAR	STREET / LOCATION	FROM	TO	(mi)	PROJECT SCOPE	CONDITION	BUDGET	SOURCE
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I. TRANSPORTATION IMPROVEMENT PROJECTS

T - 1	2020	91st Ave NE NE 42nd Street	NE 42nd St 92nd Ave NE	92nd Ave NE Road End Beach	0.15 0.15	2" Grind and Overlay in conjunction with stormwater project (To be completed after Stormwater (S-1) and UGC project (U-1))	3.5	\$220,000.00	REET Heavy Truck Fee
T - 2	2021	NE 37th Street	92nd Ave NE	West to Lake	0.14	2" Grind and Overlay - Design/ Bid/ Construct/ Close Out	3.5	\$160,000.00	REET Heavy Truck Fee
T - 3	2022	NE 40th Street	92nd Ave NE	95th Ave NE	0.23	2" Grind and Overlay (To be completed after Stormwater (S-2 & 3) and UGC project (U-2 & 3))	3.5	\$260,000.00	REET Heavy Truck Fee
T - 4	2023	NE 34th Street	92nd Ave NE	West to Lake	0.16	2" Grind and Overlay - Design/ Bid/ Construct/ Close Out	3.5	\$160,000.00	REET Heavy Truck Fee
T - 5	2024	94th Ave NE	92nd Ave NE	NE 40th Street	0.30	So. 1/2: 2" Grind and Overlay; No. 1/2: Full Depth Reconstruction (To be completed after Stormwater (S-4 & 5) and UGC project (U-4 & 5))	3.5	\$260,000.00	REET Heavy Truck Fee
T - 6	2026	NE 38th Street 94th Ave NE	92nd Ave NE Ne 38th St	94th Ave NE NE 40th Street	0.09 0.09	2" Grind and Overlay (To be completed after Stormwater (S-6 & 7) and UGC project (U-6 & 7))	3.5	\$150,000.00	REET Heavy Truck Fee

II. STORM WATER PROJECTS

S - 1	2020	NE 42nd Street	92nd Ave NE	Road End Beach	0.15	Stormwater Construction - Incl. Bid/ Manage/ Construct/ Close Out (Upsize 850LF of 12" diam. pipe to 24" diam.)		\$370,000.00	REET SW Utility
S - 2	2021	NE 40th Street	92nd Ave NE	94th Ave NE	0.12	Final Engineering Design (Upsize 450LF NE 40th St CIP #1)		\$25,000.00	REET SW Utility
S - 3	2022	NE 40th Street	92nd Ave NE	94th Ave NE	0.12	Stormwater Construction - Incl. Bid/ Manage/ Construct/ Close Out (Upsize 450LF 8" to 12" & 18" NE 40th St CIP #1)		\$150,000.00	REET SW Utility
S - 4	2023	94th Ave NE (CIP #2)	92nd Ave NE	NE 40th St	0.16	Final Engineering Design (815LF)		\$30,000.00	REET SW Utility
S - 5	2024	94th Ave NE (CIP #2)	92nd Ave NE	NE 40th St	0.16	Stormwater Construction - Incl. Bid/ Manage/ Construct/ Close Out (Upsize 815LF of 8" diam. pipe to 12" diam.)		\$300,000.00	REET SW Utility
S - 6	2025	NE 38th Street	92nd Ave NE	94th Ave NE	0.09	Final Engineering Design (300 LF new storm system)		\$25,000.00	REET Heavy Truck Fee
S - 7	2026	NE 38th Street	92nd Ave NE	94th Ave NE	0.09	Stormwater Construction - Incl. Bid/ Manage/ Construct/ Close Out (300 LF new storm system)		\$125,000.00	REET Heavy Truck Fee

III. UNDERGROUND CONVERSION PROJECTS

U - 1	2020	91st Ave NE NE 42nd Street	NE 42nd St 92nd Ave NE	92nd Ave NE Road End Beach	0.15 0.15	Construction: 800LF single-phase/ 705LF three-phase w/ no street lights Bid/ Manage/ Construct/ Close Out		\$360,000.00	REET
U - 2	2021	NE 40th Street	92nd Ave NE	95th Ave NE	0.23	Final Design		\$40,000.00	REET
U - 3	2022	NE 40th Street	92nd Ave NE	95th Ave NE	0.23	Construction: 900LF three-phase and 300LF single-phase w/ 1 street light Bid/ Manage/ Construct/ Close Out		\$360,000.00	REET
U - 4	2023	94th Ave NE	92nd Ave NE	NE 40th Street	0.30	Final Design		\$35,000.00	REET
U - 5	2024	94th Ave NE	92nd Ave NE	NE 40th Street	0.30	Construction: 815LF single-phase w/ no street lights Bid/ Manage/ Construct/ Close Out		\$250,000.00	REET
U - 6	2025	NE 38th Street 94th Ave NE	92nd Ave NE NE 38th Street	94th Ave NE NE 40th Street	0.09 0.09	Final Design		\$35,000.00	REET
U - 7	2026	NE 38th Street 94th Ave NE	92nd Ave NE NE 38th Street	94th Ave NE NE 40th Street	0.09 0.09	Construction: 1,000LF single-phase w/ one street lights Bid/ Manage/ Construct/ Close Out		\$370,000.00	REET

IV. OTHER PROJECTS

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1 = excellent (new/recent overlay within past 5-10 yr. +/-)
2 = good (older overlay, no obvious damage)
3 = fair (some cracks)
4 = fair-poor (several cracks, some alligators/settlement)
5 = poor (several cracks, alligators, settlement/potholes)

1) The above budget figures shown are in 2019 dollars and are to be considered preliminary probable project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.
2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.