

TOWN OF YARROW POINT
ORDINANCE NO. 718

AN ORDINANCE OF THE TOWN OF YARROW POINT,
WASHINGTON ADOPTING A CAPITAL IMPROVEMENT
PLAN AND TRANSPORTATION IMPROVEMENT PLAN
FOR 2023-2028, AND FIXING A TIME WHEN THE SAME
SHALL BECOME EFFECTIVE.

WHEREAS, the six-year capital improvement plan (CIP) and transportation improvement plan (TIP) are elements of the comprehensive plan; and

WHEREAS, pursuant to RCW 35A.63.073, amendments to the comprehensive plan require the Town Council to notice and hold a public hearing to solicit and receive public comment regarding the proposed CIP and TIP; and

WHEREAS, the Town Council duly noted and held a public hearing on June 14, 2022 to solicit and receive public comment; and

WHEREAS, upon hearing public testimony and recommendations of the Town Engineer, the Town Council finds it to be in the public's interest to adopt the CIP and TIP as presented.

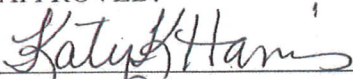
NOW, THEREFORE THE TOWN COUNCIL OF THE TOWN OF YARROW POINT,
WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1: The Capital Improvement Plan (CIP) and Transportation Improvement Plan (TIP) is hereby adopted in the form set forth in Attachment A, incorporated by this reference as fully as if herein set forth.

Section 2: This ordinance shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

Passed by the Town Council this 14th day of June, 2022.

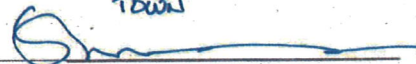
APPROVED:


Katy Harris, Mayor


ATTEST: Bonnie Ritter, Clerk-Treasurer

For Bonnie Ritter

APPROVED AS TO FORM:
OFFICE OF THE ~~CITY~~ ATTORNEY:
TOWN

BY 
Scott Missall



SUMMARY OF ORDINANCE NO. 718

of the Town of Yarrow Point, Washington

On the 14th day of June, 2022, the Town Council of the Town of Yarrow Point, passed Ordinance No. 718. A summary of the content of said ordinance, consisting of the title, provides as follows:

AN ORDINANCE OF THE TOWN OF YARROW POINT, WASHINGTON ADOPTING A CAPITAL IMPROVEMENT PLAN AND TRANSPORTATION IMPORVEMENT PLAN FOR 2022-2028, AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE.

The full text of this Ordinance will be mailed upon request.

DATED this 14 day of June, 2022.



BONNIE RITTER, CLERK-TREASURER
For Bonnie Ritter

TOWN OF YARROW POINT
CAPITAL IMPROVEMENT PLAN (2023 - 2028)
TRANSPORTATION IMPROVEMENT PLAN (2023 - 2028)

Approved by:
 Date: June 17, 2022
 Ordinance Number: 718

DATE SUBMITTED: 07/xx/2022

NO.	YEAR	STREET / LOCATION	FROM	TO	(mi)	PROJECT SCOPE	CONDITION	BUDGET	SOURCE
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I. TRANSPORTATION IMPROVEMENT PROJECTS

T - 1	2023	NE 36th Street	91st Ave NE	92nd Ave NE	0.05	2" Grind and Overlay - Design/ Bid/ Construct/ Close Out Completed after Stormwater (S - 1)	3.5	\$160,000.00	REET Heavy Truck Fee
T - 2	2023	88th Ave NE	Pts Drive	SR 520	0.05	2" Grind and Overlay - Design/ Bid/ Construct/ Close Out	3.5	\$50,000.00	REET Heavy Truck Fee
T - 3	2023	92nd Ave NE	3700	3900	0.01	Replace existing sidewalk w/ colored concrete	N/A	\$30,000.00	REET Heavy Truck Fee
T - 4	2024	94th Ave NE	92nd Ave NE	NE 40th Street	0.62	4400 - 4700 94th Ave NE - Full Road Reconstruction (~3,440LF) 3800-4400 94th Ave NE/ NE 38th St/ NE 40th St - 2" Grind and Overlay Completed after Stormwater (S-3 & 4) and UGC (U-1 & 2)	3.5	\$500,000.00	REET Heavy Truck Fee
T - 5	2024	92nd Ave NE	3600	3700	0.01	Replace existing sidewalk w/ colored concrete	N/A	\$30,000.00	REET Heavy Truck Fee
T - 6	2025	92nd Ave NE	3400	3600	0.01	Replace existing sidewalk w/ colored concrete	N/A	\$30,000.00	REET Heavy Truck Fee
T - 7	2026	95th Ave NE	92nd Ave NE	NE 38th Street	0.50	2" Grind and Overlay - Design/ Bid/ Construct/ Close Out (~2,500LF) Completed after Stormwater (S-5 & 6) and UGC (U-3 & 4)	3.5	\$300,000.00	REET Heavy Truck Fee
T - 8	2028	NE 34th Street	92nd Ave NE	West to Lake	0.16	2" Grind and Overlay - Design/ Bid/ Construct/ Close Out Completed after Stormwater (S-9)	3.5	\$230,000.00	REET Heavy Truck Fee

II. CAPITAL IMPROVEMENT PROJECTS - STORMWATER

S - 1	2023	NE 36th Street	91st Ave NE	92nd Ave NE	0.05	Stormwater Construction - Incl. Bid/ Manage/ Construct/ Close Out (2022 CIP #1; spot repairs based on 2020 C&C)		\$280,000.00	REET SW Utility
S - 2	2023	NE 41st Street	9003	Lake Washington	0.01	Potentially replace ~220LF 12" diam. concrete pipe with PVC on private property through existing easement as new SFR is built.		\$40,000.00	REET SW Utility
S - 3	2023	3800 - 4700 94th Ave NE 9200-9400 NE 38th St & 9200-9500 NE 40th St			0.62	Final Engineering Design - Stormwater (~1,300LF) (2022 SWMP CIP #2, #7, #10 & #11) (Incl. 9429 NE 40th St spot repair based on 2021 C&C)		\$50,000.00	REET SW Utility
S - 4	2024	3800 - 4700 94th Ave NE 9200-9400 NE 38th St & 9200-9500 NE 40th St			0.62	Stormwater Construction - Incl. Bid/ Manage/ Construct/ Close Out (2022 SWMP CIP #2, #7, #10 & #11) (Incl. 9429 NE 40th St spot repair based on 2021 C&C)		\$700,000.00	REET SW Utility
S - 5	2025	95th Ave NE	92nd Ave NE	NE 38th Street	0.50	Final Engineering Design - Stormwater (~550LF) (2022 CIP #6) (Incl. 4635 95th Ave NE spot repair based on 2021 C&C)		\$40,000.00	REET SW Utility
S - 6	2026	95th Ave NE	92nd Ave NE	NE 38th Street	0.50	Stormwater Construction - Incl. Bid/ Manage/ Construct/ Close Out (2022 CIP #6) (Incl. 4635 95th Ave NE spot repair based on 2021 C&C)		\$250,000.00	REET SW Utility
S - 7	2027	4441 91st Ave NE	91st R/W	Lake Washington	0.1	Final Engineering Design - Stormwater (~525LF) (2022 CIP #4)		\$30,000.00	REET SW Utility
S - 8	2028	4441 91st Ave NE	91st R/W	Lake Washington	0.1	Stormwater Construction - Incl. Bid/ Manage/ Construct/ Close Out (2022 CIP #4)		\$300,000.00	REET SW Utility
S - 9	2028	NE 34th Street	92nd Ave NE	Lake Washington	N/A	Spot repairs to storm system based on 2020 Stormwater C&C Replace 2 CB's and ~ 30 LF pipe		\$50,000.00	REET SW Utility
S - 10	2028	92nd Ave NE	NE 38th Street	NE 42nd Street	0.2 0.2	Final Engineering Design - Stormwater (1,050 LF) (CIP #5)		\$40,000.00	REET SW Utility

III. CAPITAL IMPROVEMENT PROJECTS - UNDERGROUND CONVERSION

U - 1	2023	3800 - 4700 94th Ave NE 9200-9400 NE 38th St & 9200-9500 NE 40th St			0.62	Final Engineering Design - UGC incl. landscaping plan (~3,440LF)		\$60,000.00	REET WD #1 Funds
U - 2	2024	3800 - 4700 94th Ave NE 9200-9400 NE 38th St & 9200-9500 NE 40th St			0.62	Construction: ~800LF 3-phase, 2,640LF 1-phase & 10 street lights Bid/ Manage/ Construct/ Close Out		\$1,300,000.00	REET WD #1 Funds
U - 3	2025	95th Ave NE	92nd Ave NE	NE 38th Street	0.50	Final Engineering Design - UGC incl. landscaping plan (~2,500LF)		\$60,000.00	REET WD #1 Funds
U - 4	2026	95th Ave NE	92nd Ave NE	NE 38th Street	0.50	Construction: ~2,500LF 1-phase w/ 12 street lights Bid/ Manage/ Construct/ Close Out		\$1,000,000.00	REET WD #1 Funds

IV. CAPITAL IMPROVEMENT PROJECTS - OTHER

O - 1	2027	4030 95th Ave NE				Add Garage to Town Hall		\$500,000.00	
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- 1 = excellent (new/recent overlay within past 5-10 yr. +-)
- 2 = good (older overlay, no obvious damage)
- 3 = fair (some cracks)
- 4 = fair-poor (several cracks, some alligators/settlement)
- 5 = poor (several cracks, alligators, settlement/potholes)

- 1) The above budget figures shown are in 2022 dollars and are to be considered preliminary probable project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.
- 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.