

**TOWN OF YARROW POINT
ORDINANCE NO. 772**

**AN ORDINANCE OF THE TOWN OF YARROW POINT,
WASHINGTON ADOPTING A CAPITAL IMPROVEMENT
PLAN AND TRANSPORTATION IMPROVEMENT PLAN
FOR 2026-2031, AND FIXING A TIME WHEN THE SAME
SHALL BECOME EFFECTIVE.**

WHEREAS, the six-year capital improvement plan (CIP) and transportation improvement plan (TIP) are elements of the comprehensive plan; and

WHEREAS, pursuant to RCW 35A.63.073, amendments to the comprehensive plan require the Town Council to notice and hold a public hearing to solicit and receive public comment regarding the proposed CIP and TIP; and

WHEREAS, the Town Council duly noted and held a public hearing on July 8, 2025, to solicit and receive public comment; and

WHEREAS, upon hearing public testimony and recommendations of the Town Engineer, the Town Council finds it to be in the public's interest to adopt the CIP and TIP as presented.

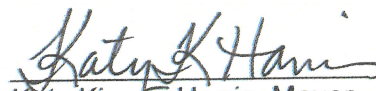
NOW, THEREFORE THE TOWN COUNCIL OF THE TOWN OF YARROW POINT, WASHINGTON, DO ORDAIN AS FOLLOWS:

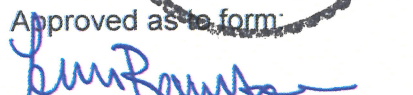
Section 1: The Capital Improvement Plan (CIP) and Transportation Improvement Plan (TIP) are hereby adopted in the form set forth in Attachment A, incorporated by this reference as fully as if herein set forth.

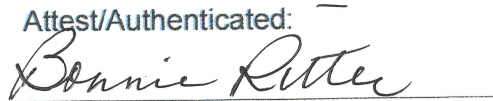
Section 2: This ordinance shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

Approved this 10th day of July, 2025.




Katy Kinney Harris, Mayor

Approved as a form:

Ogden Murphy Wallace, PLLC

Attest/Authenticated: 
Bonnie Ritter, Town Clerk-Treasurer

PUBLISHED BY THE TOWN COUNCIL: July 8, 2025
PUBLISHED: July 11, 2025
EFFECTIVE DATE: July 12, 2025
ORDINANCE NO.: 772

TOWN OF YARROW POINT
CAPITAL IMPROVEMENT PLAN (2026- 2031)
TRANSPORTATION IMPROVEMENT PLAN (2026 - 2031)

Approved by:
 Date: July 8, 2025
 Ordinance Number: 772

DATE SUBMITTED: 07/8/2025

NO.	YEAR	STREET / LOCATION	FROM	TO	(mi)	PROJECT SCOPE	CONDITION	BUDGET	SOURCE
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I. TRANSPORTATION IMPROVEMENT PROJECTS

T - 1	2028	NE 34th Street	8900	9200	0.16	2" Grind and Overlay (~2250 sy @ \$70/sy) KC Roads 2029 Pavement Preservation Program	3.5	\$160,000	Stree Fund (101)
T - 2	2030	95th Ave NE	3800	4700	0.48	2" Grind and Overlay (~6,950 sy @\$70/sy) KC Roads 2030 Pavement Preservation Program Completed after Stormwater (S-5) and UGC (U-3)	3.5	\$500,000	Stree Fund (101)
T - 3	2031	Points Drive NE	8800	9200	0.35	Design and Construct New Sidewalk on North side of Points Drive; Includes stormwater improvements for new CBs and prior coord w/ utility purveyors	1	\$2,500,000	Stree Fund (101)

II. CAPITAL IMPROVEMENT PROJECTS - STORMWATER

S - 1	2026	4441 91st Ave NE	91st R/W	Lake Washington	0.1	Final Engineering Design - Stormwater (~525LF) (2020 CIP #4)		\$40,000	CIP Fund (301 - REET)/ Capital Fund (311)/ Stormwater Fund (401)
S - 2	2027	4441 91st Ave NE	91st R/W	Lake Washington	0.1	Stormwater Construction (~525 LF) Survey/ Design/ Bid/ Construct/ Manage/ Closeout		\$500,000	CIP Fund (301 - REET)/ Capital Fund (311)/ Stormwater Fund (401)
S - 3 S - 4	2028/ 2029	95th Ave NE	3800	4700	0.22	Survey & Final Engineering Design - Stormwater (~2,500LF) (2020 CIP #6)		\$40,000	CIP Fund (301 - REET)/ Capital Fund (311)/ Stormwater Fund (401)
S - 5	2030	95th Ave NE	3800	4700	0.22	Stormwater Construction - Incl. Bid/ Manage/ Construct/ Close Out (2020 CIP #6)		\$300,000	CIP Fund (301 - REET)/ Capital Fund (311)/ Stormwater Fund (401)

III. CAPITAL IMPROVEMENT PROJECTS - UNDERGROUND CONVERSION

U - 1 U - 2	2028/ 2029	95th Ave NE	3800	4700	0.50	Survey & Final Engineering Design - UGC (~2,500LF)		\$60,000	Capital Fund (311)
U - 3	2030	95th Ave NE	3800	4700	0.50	UGC Construction (~2,500LF @ \$840/lf) 12 existing street lights/Bid/ Manage/ Construct/ Close Out		\$2,200,000	Capital Fund (311)

IV. CAPITAL IMPROVEMENT PROJECTS - PARKS AND OPEN SPACE

P - 1	2026	95th Ave NE			-	Morningside Park Nature Path		\$100,000	Parks & Open Space Fund (040)
P - 2	2026	WNP			-	Wetherill Nature Preserve (WNP) Maintenance and Improvements		\$100,000	Parks & Open Space Fund (040)
P - 3	2026/ 2027	NE 47th Street			-	NE 47th Street Beach Maintenance and Dock Repair		\$250,000	Parks & Open Space Fund (040)
P - 4	2030	95th Ave NE	3800	4700	0.5	Pathway Extension		\$500,000	Parks & Open Space Fund (040)

IV. CAPITAL IMPROVEMENT PROJECTS - OTHER

O - 1	2026	4030 95th Ave NE				Replace 2 Street Lights to Current Standard		\$50,000	CIP Fund (301 - REET)/ Capital Fund (311)
O - 2	2031	4030 95th Ave NE				Design and Construct Garage for Town Hall		\$600,000	CIP Fund (301 - REET)/ Capital Fund (311)

- 1 = excellent (new/recent overlay within past 5-10 yr.)
 2 = good (older overlay, no obvious damage)
 3 = fair (some cracks)
 4 = fair-poor (several cracks, some alligators/settlement)
 5 = poor (several cracks, alligators, settlement/potholes)

- 1) The above budget figures shown are in 2025 dollars and are to be considered preliminary probable project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.
 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.

REVENUE yearly estimated for CIPs					YEAR-END FUND BALANCES				
Heavy Truck Fee to Streets 101	Gas Tax to Streets 101	Stormwater Capital Reserve 401	REET 1 & 2 + Interest 301	Total Projected Yearly Revenue	Street Fund 101	Stormwater 401	Current Year Capital 311	REET 1 & 2 301	Total Year-End CIP Balance +All Funds
					1,108,920	683,773	739,787	48,425	2,580,905
0	0	0	0	415,000	0	0	0	0	2,285,905
48,000	12,000	85,000	270,000	415,000	1,168,920	748,773	49,787	318,425	2,285,905
49,920	12,480	88,400	280,800	431,600	1,231,320	789,173	(30,213)	199,225	2,177,025
51,840	12,960	91,800	291,600	448,200	1,296,120	280,973	(30,213)	490,825	1,965,705
53,760	13,440	95,200	302,400	464,800	1,171,320	352,173	(66,213)	793,225	2,220,265
55,680	13,920	98,600	313,200	481,400	1,240,920	426,773	(102,213)	1,106,425	2,662,305
57,600	14,400	102,000	324,000	498,000	712,920	168,773	(3,342,213)	1,430,425	(1,870,095)
59,520	14,880	105,400	334,800	514,600	(2,212,680)	274,173	(4,062,213)	1,765,225	(5,128,295)

EXPENSES -- From TIP/CIP 6-Yr Projection							PAID from Town Funds		
Year	Cat. I -- Transportation	Cat. II -- Stormwater	Cat. III -- Underground Construction	Cat. IV -- Other	4% Inflation/yr	Cat. I -- from Streets 101	Cat. II -- from Stormwater 401	Cat. III -- from Current Year Capital 311/ or 040	
2025 Beginning Fund Balance						1,108,920	683,773	739,787	
2025 Approved Budget	0	40,000	690,000	0	0	0	40,000	690,000	
2025 Projected	0	20,000	690,000	0	0	0	20,000	690,000	
Path/ WNP/ Dock	0	48,000	0	264,000	12,480	0	48,000	480,000	
91st Ave NE/ Dock	0	600,000	0	300,000	72,000	0	600,000	0	
	192,000	24,000	36,000	0	30,240	192,000	24,000	36,000	
	0	24,000	36,000	0	9,600	0	24,000	36,000	
95th Ave UGC	600,000	360,000	2,640,000	600,000	840,000	600,000	360,000	3,240,000	
Points Dr Sidewalk	3,000,000	0	0	720,000	892,800	3,000,000	0	720,000	

RECEIVED

JUL 15 2025

TOWN OF YARROW POINT
Clerk's Office

The Seattle Times

AFFIDAVIT OF PUBLICATION

Bonnie Ritter
Town Of Yarrow Point
4030 95th Ave NE
Yarrow Point WA 98004

YARROW POINT, WASHINGTON ORDINANCE NO. 772

On the 8th day of July 2025, the Town Council of the Town of Yarrow Point, Washington passed Ordinance No. 772. A summary of the content of said ordinance consisting of the title provides as follows:

ORDINANCE 772
AN ORDINANCE OF THE TOWN OF YARROW POINT, WASHINGTON ADOPTING A CAPITAL IMPROVEMENT PLAN AND TRANSPORTATION IMPROVEMENT PLAN FOR 2026-2031, AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE.

The full text of this Ordinance will be mailed upon request.

Austen Wilcox, Deputy Clerk

STATE OF WASHINGTON, COUNTIES OF KING AND SNOHOMISH

The undersigned, on oath states that he/she is an authorized representative of The Seattle Times Company, publisher of The Seattle Times of general circulation published daily in King and Snohomish Counties, State of Washington. The Seattle Times has been approved as a legal newspaper by orders of the Superior Court of King and Snohomish Counties.

The notice, in the exact form annexed, was published in the regular and entire issue of said paper or papers and distributed to its subscribers during all of the said period.

07/11/2025

Agent Frankie Flight Signature Frankie Flight

Subscribed and sworn to before me on 07/11/2025
Debbie Collantes Debbie Collantes

(Notary Signature) Notary Public in and for the State of Washington, residing at Seattle

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